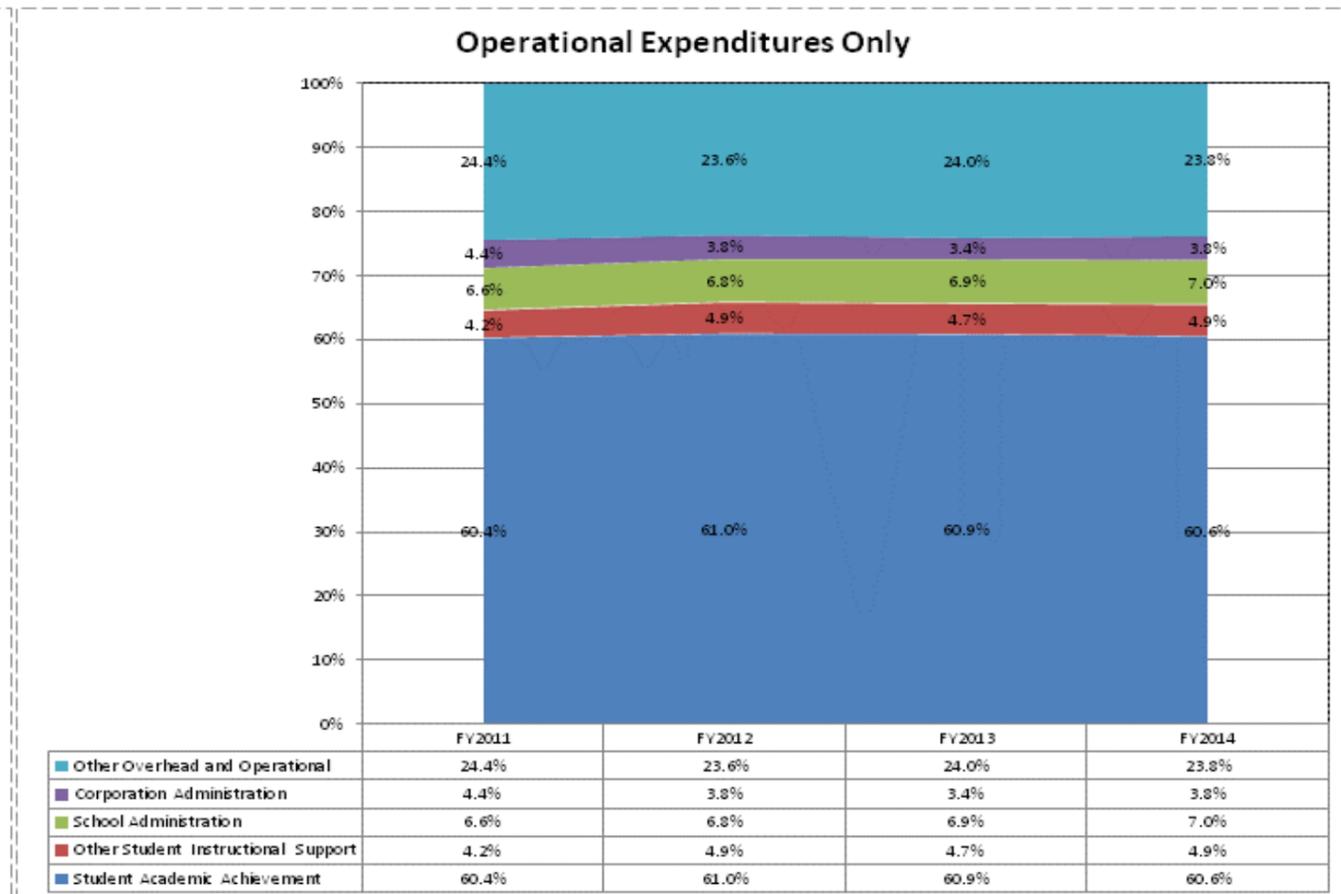
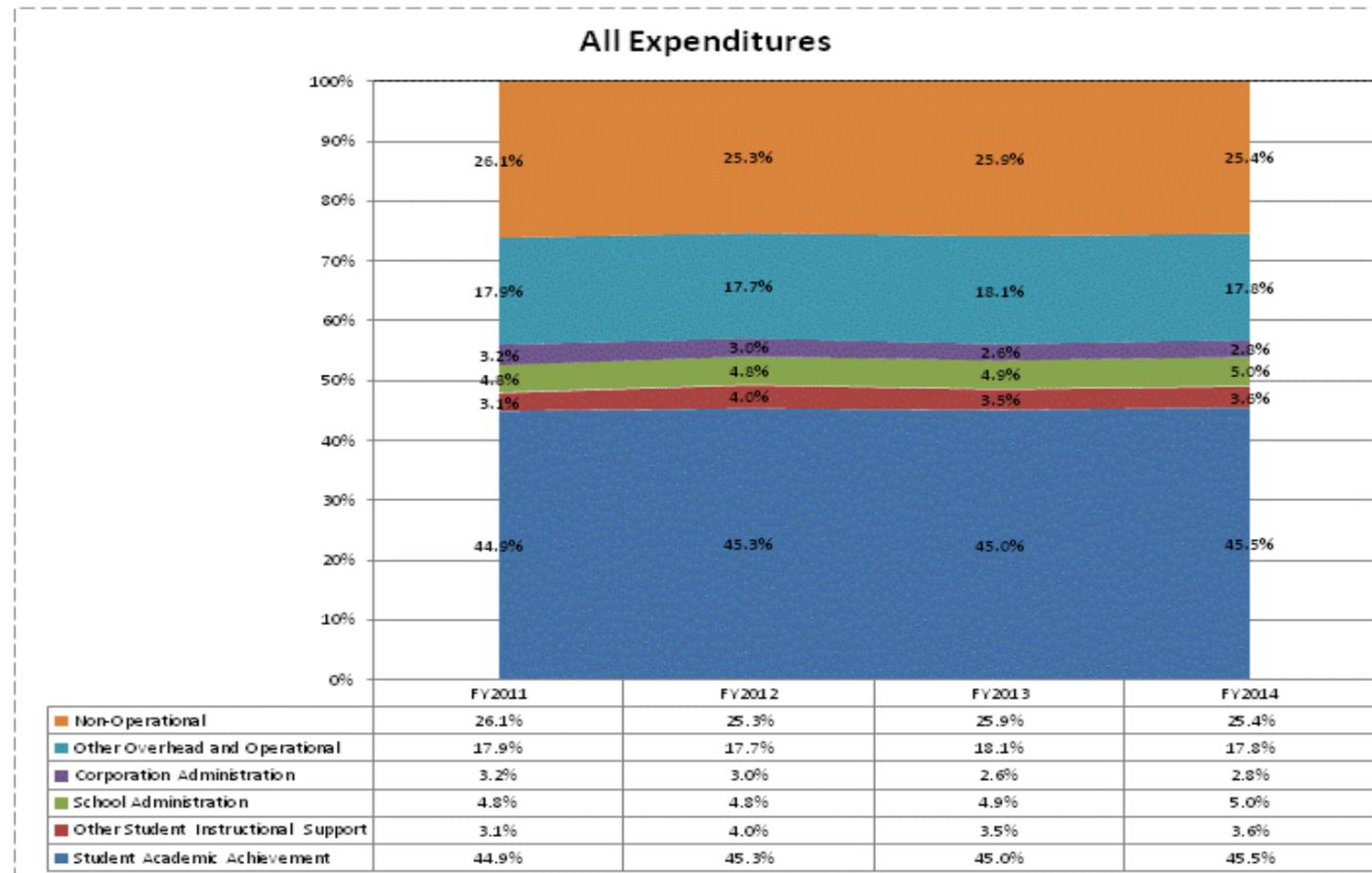


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Crown Point Community Sch Corp (4660)

Crown Point Community Sch Corp (4660)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$24,704,846	45.1%	\$35,082,026	48.1%	\$34,203,796	45.0%	\$35,989,825	45.5%
Student Instructional Support	\$3,467,159	6.3%	\$4,968,239	6.8%	\$6,411,437	8.4%	\$6,765,312	8.5%
Overhead and Operational Nonoperational	\$12,259,263	22.4%	\$16,325,824	22.4%	\$15,720,804	20.7%	\$16,304,457	20.6%
Nonoperational	\$14,344,206	26.2%	\$16,538,632	22.7%	\$19,646,284	25.9%	\$20,121,003	25.4%
Grand Total	\$54,775,474		\$72,914,722		\$75,982,321		\$79,180,597	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	51.4%	54.9%	53.5%	54.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Crown Point Community Sch Corp (4660)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$94,418	\$165,881	\$569,845	\$1,107,580	> 500%	> 500%	94%
11100 Regular Programs; Elementary	\$8,257,672	\$12,280,125	\$11,526,377	\$11,586,472	40%	-6%	1%
11200 Regular Programs; Middle/Junior High	\$2,083,268	\$6,125,540	\$6,254,488	\$6,534,822	214%	7%	4%
11300 Regular Programs; High School	\$4,492,045	\$7,693,474	\$7,672,762	\$7,473,878	66%	-3%	-3%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$152,990	\$0	\$586,295	N/A	283%	N/A
11450 Vocational Education; Consumer and Homemaking	\$168,437	\$138,451	\$264,439	\$299,129	78%	116%	13%
11480 Vocational Education; Industrial Education A	\$0	\$0	\$0	\$0	N/A	N/A	N/A
11510 Vocational Education; Cooperative Education	\$0	\$145,373	\$194,701	\$214,970	N/A	48%	10%
11590 Other Vocational Education Programs	\$0	\$7,500	\$0	\$0	N/A	-100%	N/A
11630 Regular Programs; Alternative Education Programs; High School	\$197,944	\$247,687	\$159,694	\$174,754	-12%	-29%	9%
12110 Gifted And Talented; Gifted and Talented	\$131,607	\$224,305	\$199,513	\$192,213	46%	-14%	-4%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$35,890	\$43,191	\$36,594	N/A	2%	-15%
12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$5,243	\$0	N/A	N/A	-100%
12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$631,395	\$673,942	N/A	N/A	7%
12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$285,333	\$296,057	N/A	N/A	4%
12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$0	\$57,069	N/A	N/A	N/A
12330 Physical Impairment; Visual Impairment	\$0	\$0	\$61,697	\$91,877	N/A	N/A	49%
12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$47,343	\$50,528	N/A	N/A	7%
12350 Physical Impairment; Homebound	\$62,934	\$72,753	\$76,657	\$54,732	-13%	-25%	-29%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$426,326	\$406,114	N/A	N/A	-5%
12510 Culturally Different; Communication Disorders	\$0	\$0	\$208,007	\$212,213	N/A	N/A	2%
12610 Learning Disability	\$0	\$0	\$1,539,730	\$1,520,853	N/A	N/A	-1%
12710 Equal Opportunity At Risk	\$117,919	\$635	\$64,907	\$60,806	-48%	> 500%	-6%
12810 Special Education Preschool	\$103,285	\$0	\$166,700	\$230,170	123%	N/A	38%
12900 Other Special Programs	\$32,372	\$179,416	\$102,550	\$95,716	196%	-47%	-7%
14100 Summer School Programs; Elementary	\$1,713	\$46,907	\$65,289	\$61,231	> 500%	31%	-6%
14200 Summer School Programs; Middle/Junior High School	\$272	\$10,220	\$16,289	\$31,198	> 500%	205%	92%
14300 Summer School Programs; High School	\$88,765	\$124,842	\$229,160	\$163,332	84%	31%	-29%
16100 Remediation Testing	\$140,465	\$0	\$0	\$0	-100%	N/A	N/A
16200 Preventive Remediation	\$33,152	\$351,878	\$474,455	\$365,337	> 500%	4%	-23%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$0	\$2,946,086	\$11,394	\$13,456	N/A	-100%	18%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$10,705	\$0	\$0	N/A	-100%	N/A
22110 Improvement of Instruction; Service Area Direction	\$24,422	\$32,353	\$453,171	\$536,117	> 500%	> 500%	18%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$7,957	\$39,975	\$39,988	N/A	403%	0%
22130 Improvement of Instruction; Instructional Staff Training	\$50,083	\$272,235	\$139,804	\$148,101	196%	-46%	6%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,430	\$5,785	\$0	\$0	-100%	-100%	N/A
22210 Library/Media Services; Service Area Direction	\$138,362	\$287,478	\$8,635	\$6,655	-95%	-98%	-23%
22220 Library/Media Services; School Library	\$319,792	\$914,361	\$528,382	\$513,773	61%	-44%	-3%
22230 Library/Media Services; Audiovisual	\$71,850	\$103,239	\$115,762	\$120,957	68%	17%	4%
22250 Library/Media Services; Computer Assisted Instruction Services	\$223,979	\$0	\$0	\$0	-100%	N/A	N/A
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$25,942	\$1,310,869	\$1,090,832	\$1,467,008	> 500%	12%	34%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology	\$0	\$16,185	\$529,752	\$557,698	N/A	> 500%	5%
22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$8,187	N/A	N/A	N/A
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$1,170,906	\$0	\$0	N/A	-100%	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$1,016,879	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$17,880,008	\$35,082,026	\$34,203,796	\$35,989,825	101%	3%	5%

Student Instructional Support

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Crown Point Community Sch Corp (4660)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$4,745	\$5,763	N/A	N/A	21%
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$1,278	\$0	\$0	N/A	-100%	N/A
21210 Guidance Services; Service Area Direction	\$19,137	\$306	\$0	\$0	-100%	-100%	N/A
21220 Guidance Services; Counseling Services	\$319,346	\$890,851	\$876,953	\$994,560	211%	12%	13%
21230 Guidance Services; Appraisal Services	\$51,908	\$99,082	\$89,880	\$129,183	149%	30%	44%
21310 Health Services; Service Area Direction	\$21,718	\$61,012	\$68,622	\$69,826	222%	14%	2%
21340 Health Services; Nurse Services	\$193,239	\$422,274	\$432,242	\$460,619	138%	9%	7%
21420 Psychological Testing	\$0	\$0	\$177,403	\$189,348	N/A	N/A	7%
21430 Psychological Counseling	\$0	\$0	\$124,318	\$132,693	N/A	N/A	7%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$288,383	\$293,582	N/A	N/A	2%
21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$56,088	\$112,350	N/A	N/A	100%
21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$18,390	\$26,499	N/A	N/A	44%
21810 Special Education Administration; Service Area Direction	\$0	\$0	\$523,583	\$419,678	N/A	N/A	-20%
21990 Other Support Services, Students; Other Student Services	\$0	\$40,391	\$0	\$0	N/A	-100%	N/A
24100 Office of The Principal	\$1,856,743	\$3,453,044	\$3,750,829	\$3,931,212	112%	14%	5%
Student Instructional Support Total	\$2,462,091	\$4,968,239	\$6,411,437	\$6,765,312	175%	36%	6%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$0	\$44,247	\$21,945	\$24,220	N/A	-45%	10%
23120 Board of Education; Service Area Assistants	\$34,901	\$0	\$0	\$0	-100%	N/A	N/A
23150 Board of Education; Legal Services	\$24,230	\$16,600	\$34,762	\$188,347	> 500%	> 500%	442%
23160 Board of Education; Promotion Expenses	\$0	\$12,434	\$6,508	\$7,067	N/A	-43%	9%
23190 Board of Education; Other Governing Body Services	\$14,331	\$15,378	\$15,527	\$16,614	16%	8%	7%
23210 Executive Administration; Office of The Superintendent	\$393,971	\$586,870	\$393,829	\$452,508	15%	-23%	15%
23230 Executive Administration; Staff Relations and Negotiations	\$13,493	\$42,150	\$32,928	\$45,740	239%	9%	39%
23290 Executive Administration; Other Executive Administration Services	\$159,257	\$281,833	\$234,609	\$245,419	54%	-13%	5%
25110 Fiscal Services; Office of The Business Manager	\$105,648	\$209,208	\$189,899	\$200,405	90%	-4%	6%
25140 Fiscal Services; Receiving and Disbursing Funds	\$154,822	\$176,342	\$128,364	\$137,961	-11%	-22%	7%
25150 Fiscal Services; Payroll Services	\$34,076	\$51,768	\$50,766	\$53,074	56%	3%	5%
25191 Other Fiscal Services; Refund of Revenue	\$5,920	\$9,717	\$16,582	\$7,845	33%	-19%	-53%
25192 Other Fiscal Services; Petty Cash	\$0	\$3,950	\$4,450	\$7,450	N/A	89%	67%
25195 Other Fiscal Services; Bank Account Service Charge	\$19,791	\$13,494	\$21,194	\$20,439	3%	51%	-4%
25199 Other Fiscal Services; Other	\$1,094	\$0	\$0	\$0	-100%	N/A	N/A
25300 Printing, Publishing, and Duplicating Services	\$2,484	\$0	\$8,786	\$8,703	250%	N/A	-1%
25400 Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25720 Personnel Services; Recruitment and Placement	\$7,627	\$0	\$0	\$0	-100%	N/A	N/A
25750 Personnel Services; Health Services	\$6,563	\$6,755	\$6,325	\$7,865	20%	16%	24%
25850 Administrative Technology Services; Network Support	\$0	\$939,691	\$773,584	\$702,566	N/A	-25%	-9%
25950 Other Assessments	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25990 Other Support Services, Central	\$103,449	\$36,148	\$42,810	\$56,128	-46%	55%	31%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$206,918	\$361,872	\$398,245	\$420,811	103%	16%	6%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,143,092	\$6,409,234	\$5,820,486	\$6,011,588	45%	-6%	3%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$21,406	\$10,961	\$2,818	\$5,510	-74%	-50%	96%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$628,318	\$240,186	\$314,437	\$382,805	-39%	59%	22%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$4,195	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$839	\$165	\$744	\$232	-72%	41%	-69%
26600 Operation and Maintenance of Plant Services; Security Services	\$52,466	\$114,809	\$125,387	\$159,862	205%	39%	27%
26700 Operation and Maintenance of Plant Services; Insurance	\$140,181	\$224,882	\$331,174	\$345,159	146%	53%	4%
27010 Student Transportation; Service Area Direction	\$224,498	\$348,718	\$367,140	\$334,680	49%	-4%	-9%
27100 Student Transportation; Vehicle Operation	\$780,730	\$1,343,174	\$1,591,546	\$1,635,675	110%	22%	3%
27200 Student Transportation; Monitoring Services	\$329,880	\$467,688	\$354,728	\$356,455	8%	-24%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Crown Point Community Sch Corp (4660)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
27300 Student Transportation; Vehicle Servicing and Maintenance	\$679,517	\$685,815	\$815,322	\$875,864	29%	28%	7%
27400 Student Transportation; Purchase of School Buses	\$22,863	\$742,720	\$672,688	\$535,332	> 500%	-28%	-20%
27500 Student Transportation; Insurance on Buses	\$175,354	\$63,615	\$57,205	\$62,345	-64%	-2%	9%
27700 Student Transportation; Contracted Transportation Services	\$10,096	\$19,473	\$5,164	\$11,452	13%	-41%	122%
27900 Student Transportation; Other Student Transportation Services	\$0	\$17,244	\$8,729	\$9,580	N/A	-44%	10%
31100 Food Services Operations; Service Area Direction	\$82,897	\$99,488	\$122,344	\$127,304	54%	28%	4%
31200 Food Services Operations; Food Preparation and Dispensing	\$1,734,038	\$2,668,193	\$2,748,738	\$2,844,176	64%	7%	3%
31300 Food Services Operations; Food Delivery	\$0	\$61,004	\$0	\$0	N/A	-100%	N/A
31900 Other Food Services	\$0	\$0	\$1,039	\$3,277	N/A	N/A	215%
Overhead and Operational Total	\$10,318,947	\$16,325,824	\$15,720,804	\$16,304,457	58%	0%	4%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$5,085	\$0	\$0	\$0	-100%	N/A	N/A
33200 Community Recreation	\$11,415	\$22,213	\$18,456	\$14,910	31%	-33%	-19%
33300 Civic Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
33400 Athletic Coaches	\$386,386	\$528,016	\$420,075	\$434,854	13%	-18%	4%
33500 Welfare Activities Services	\$0	\$0	\$0	\$11,445	N/A	N/A	N/A
33940 Child Care Services	\$0	\$234,480	\$148,729	\$138,710	N/A	-41%	-7%
33990 Other Community Services; Other	\$0	\$19,869	\$5,461	\$6,076	N/A	-69%	11%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$155,465	\$0	\$0	\$0	-100%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$113,858	\$182,910	\$27,717	\$68,101	-40%	-63%	146%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$1,104,274	\$2,297,518	\$440,581	\$354,712	-68%	-85%	-19%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,226	\$830	\$28,596	\$28,596	> 500%	> 500%	0%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,387,254	\$571,805	\$138,025	\$246,300	-82%	-57%	78%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$72,855	\$73,747	\$28,569	\$75,927	4%	3%	166%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$320,000	\$795,000	\$850,000	N/A	166%	7%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$1,015,603	\$0	\$0	\$0	-100%	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$0	\$243,648	\$354,798	\$317,943	N/A	30%	-10%
52200 Debt Services; Interest on Debt; Temporary Loans	\$576,066	\$299,014	\$34,086	\$0	-100%	-100%	-100%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,789,913	\$5,080,400	\$6,236,050	\$7,929,035	17%	56%	27%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$4,470,716	\$9,434,950	\$8,191,465	N/A	83%	-13%
54100 Veterans' Memorial Fund; Principal	\$25,208	\$20,167	\$22,000	\$22,000	-13%	9%	0%
54150 Veterans' Memorial Fund; Interest	\$0	\$2,328	\$1,650	\$1,430	N/A	-39%	-13%
54200 Common School Fund; Principal	\$2,534,561	\$1,608,608	\$1,076,726	\$1,056,281	-58%	-34%	-2%
54250 Common School Fund; Interest	\$0	\$548,059	\$413,775	\$370,518	N/A	-32%	-10%
59100 Other Debt Services Obligations; Registrars Fee	\$9,649	\$4,200	\$2,300	\$2,200	-77%	-48%	-4%
60700 Nonprogramed Charges; Scholarships	\$1,900	\$10,105	\$18,739	\$500	-74%	-95%	-97%
Nonoperational Total	\$14,192,717	\$16,538,632	\$19,646,284	\$20,121,003	42%	22%	2%
Prorated By Fund							
26491 2007 Account Code - PERF	\$453,249	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$1,736,928	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$177,814	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$6,400,032	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$11,645	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$1,142,042	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$9,921,710	\$0	\$0	\$0	N/A	N/A	N/A